

**BUDGET REQUEST FOR PROPERTY APPRAISERS  
SUMMARY OF THE 2017-18 BUDGET BY APPROPRIATION CATEGORY**

**HARDEE  
COUNTY**

**EXHIBIT A**

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2015-16	APPROVED BUDGET 2016-17	ACTUAL EXPENDITURES 3/31/17	REQUEST 2017-18	(INCREASE/DECREASE)		AMOUNT APPROVED 2017-18	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	520,644	561,464	263,139	567,527	6,063	1.1%	569,061	1,534	0.2%
OPERATING EXPENSES (Sch. II)	107,667	187,930	54,639	192,930	5,000	2.7%	192,930		
OPERATING CAPITAL OUTLAY (Sch. III)	3,620	34,000	27,447	3,000	(\$19,000)	-91.2%	3,000		
NON-OPERATING (Sch. IV)		20,000		20,000			20,000		
TOTAL EXPENDITURES	\$631,931	\$803,394	\$345,225	\$783,457	(\$19,937)	-2.5%	\$784,991	\$1,534	0.2%
NUMBER OF POSITIONS		9		9			9		
							COL (5) - (3) COL (6) / (3)		