

**BUDGET REQUEST FOR PROPERTY APPRAISERS  
 SUMMARY OF THE 2022-2023 BUDGET BY APPROPRIATION CATEGORY**

**HARDEE  
 COUNTY**

8/15/2022  
**EXHIBIT A**

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2020-21	APPROVED BUDGET 2021-22	ACTUAL EXPENDITURES 3/31/22	REQUEST 2022-23	(INCREASE/DECREASE)		AMOUNT APPROVED 2022-23	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	628,433	641,973	282,724	725,789	83,816	13.06%	725,789	83,816	13.06%
OPERATING EXPENSES (Sch. II)	158,112	176,847	86,502	199,167	22,320	12.62%	199,167	22,320	12.62%
OPERATING CAPITAL OUTLAY (Sch. III)	22,674	0	3,556	0	0	----	0	0	----
NON-OPERATING (Sch. IV)		13,240		13,240	0	0.00%	13,240	0	0.00%
<b>TOTAL EXPENDITURES</b>	<b>\$809,219</b>	<b>\$832,060</b>	<b>\$372,782</b>	<b>\$938,196</b>	<b>\$106,136</b>	<b>12.76%</b>	<b>\$938,196</b>	<b>\$106,136</b>	<b>12.76%</b>
<b>NUMBER OF POSITIONS</b>		<b>8</b>		<b>8</b>	<b>0</b>	<b>0.00%</b>	<b>8</b>	<b>0</b>	<b>0.00%</b>
					COL (5) - (3)	COL (6) / (3)			