

**BUDGET REQUEST FOR PROPERTY APPRAISERS  
 SUMMARY OF THE 2023-2024 BUDGET BY APPROPRIATION CATEGORY**

**HARDEE  
 COUNTY**

7/14/2023  
**EXHIBIT A**

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2021-22	APPROVED BUDGET 2022-23	ACTUAL EXPENDITURES 3/31/23	REQUEST 2023-24	(INCREASE/DECREASE)		AMOUNT APPROVED 2023-24	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	\$585,992	\$737,098	\$327,821	\$866,702	\$129,604	17.58%	\$866,702	\$129,604	17.58%
OPERATING EXPENSES (Sch. II)	\$195,065	\$199,167	\$91,832	\$202,735	\$3,568	1.79%	\$202,735	\$3,568	1.79%
OPERATING CAPITAL OUTLAY (Sch. III)	\$3,556	\$0	\$2,400	\$0	\$0	----	\$0	\$0	----
NON-OPERATING (Sch. IV)		\$13,240		\$13,240	\$0	0.00%	\$13,240	\$0	0.00%
<b>TOTAL AMOUNT</b>	<b>\$784,613</b>	<b>\$949,505</b>	<b>\$422,053</b>	<b>\$1,082,677</b>	<b>\$133,172</b>	<b>14.03%</b>	<b>\$1,082,677</b>	<b>\$133,172</b>	<b>14.03%</b>
<b>NUMBER OF POSITIONS</b>		<b>8</b>		<b>10</b>	<b>2</b>	<b>25.00%</b>	<b>10</b>	<b>2</b>	<b>25.00%</b>
							COL (5) - (3)    COL (6) / (3)		