

**BUDGET REQUEST FOR PROPERTY APPRAISERS  
 SUMMARY OF THE 2024-2025 BUDGET BY APPROPRIATION CATEGORY**

8/15/2024

**EXHIBIT A**

**HARDEE  
 COUNTY**

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2022-23	APPROVED BUDGET 2023-24	ACTUAL EXPENDITURES 3/31/24	REQUEST 2024-25	(INCREASE/DECREASE)		AMOUNT APPROVED 2024-25	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	\$681,846	\$878,157	\$392,541	\$991,766	\$113,609	12.94%	\$991,766	\$113,609	12.94%
OPERATING EXPENSES (Sch. II)	\$202,829	\$202,735	\$93,043	\$216,673	\$13,938	6.87%	\$216,673	\$13,938	6.87%
OPERATING CAPITAL OUTLAY (Sch. III)	\$2,400	\$0	\$0	\$50,000	\$50,000	-----	\$50,000	\$50,000	-----
NON-OPERATING (Sch. IV)		\$13,240		\$33,240	\$20,000	151.06%	\$33,240	\$20,000	151.06%
TOTAL AMOUNT	\$887,075	\$1,094,132	\$485,584	\$1,291,679	\$197,547	18.06%	\$1,291,679	\$197,547	18.06%
NUMBER OF POSITIONS		10		10	0	0.00%	10	0	0.00%
					COL (5) - (3)	COL (6)/(3)			