

**BUDGET REQUEST FOR PROPERTY APPRAISERS
SUMMARY OF THE 2025-2026 BUDGET BY APPROPRIATION CATEGORY**

**HARDEE
COUNTY**

8/15/2025
EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2023-24	APPROVED BUDGET 2024-25	ACTUAL EXPENDITURES 3/31/25	REQUEST 2025-26	(INCREASE/DECREASE)		AMOUNT APPROVED 2025-26	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	\$783,204	\$998,058	\$426,505	\$994,459	(\$3,599)	-0.36%	\$987,935	(\$10,123)	-1.01%
OPERATING EXPENSES (Sch. II)	\$193,319	\$216,673	\$94,436	\$232,102	\$15,429	7.12%	\$232,102	\$15,429	7.12%
OPERATING CAPITAL OUTLAY (Sch. III)	\$80,262	\$50,000	\$0	\$0	(\$50,000)	-100.00%	\$0	(\$50,000)	-100.00%
NON-OPERATING (Sch. IV)		\$33,240		\$15,000	(\$18,240)	-54.87%	\$15,000	(\$18,240)	-54.87%
TOTAL AMOUNT	\$1,056,785	\$1,297,971	\$520,941	\$1,241,561	(\$56,410)	-4.35%	\$1,235,037	(\$62,934)	-4.85%
NUMBER OF POSITIONS		10		10	0	0.00%	10	0	0.00%
COL (5) - (3)							COL (6) / (3)		