

BUDGET REQUEST FOR PROPERTY APPRAISERS
SUMMARY OF THE 2026-2027 BUDGET BY APPROPRIATION CATEGORY

HARDEE
COUNTY

8/14/2026
EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2024-25	APPROVED BUDGET 2025-26	ACTUAL EXPENDITURES 3/31/26	REQUEST 2026-27	(INCREASE/DECREASE)		AMOUNT APPROVED 2026-27	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	\$851,629	\$994,046	\$436,342	\$996,685	\$2,639	0.27%	\$996,685	\$2,639	0.27%
OPERATING EXPENSES (Sch. II)	\$211,763	\$232,102	\$104,814	\$309,633	\$77,531	33.40%	\$309,633	\$77,531	33.40%
OPERATING CAPITAL OUTLAY (Sch. III)	\$0	\$0	\$0	\$0	\$0	-----	\$0	\$0	-----
NON-OPERATING (Sch. IV)		\$15,000		\$15,000	\$0	0.00%	\$15,000	\$0	0.00%
TOTAL AMOUNT	\$1,063,392	\$1,241,148	\$541,156	\$1,321,318	\$80,170	6.46%	\$1,321,318	\$80,170	6.46%
NUMBER OF POSITIONS		10		10	0	0.00%	10	0	0.00%
COL (5) - (3)							COL (6) / (3)		

DETAIL OF SALARIES									
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FY 2026-2027	SCHEDULE I
HARDEE	

SCHEDULE I

DOR USE ONLY

[illegible]

HARDEE DETAIL OF PERSONNEL SERVICES SCHEDULE IA							
OBJECT CODE	ACTUAL EXPENDITURES 2024-25	APPROVED BUDGET 2025-26	ACTUAL EXPENDITURES 3/31/26	REQUEST 2026-27	INCREASE/(DECREASE)		AMOUNT APPROVED 2026-27
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
PERSONNEL SERVICES:							
11 OFFICIAL	130,014	133,781	66,890	133,781	0	0.00%	133,781
12 EMPLOYEES (REGULAR)	404,917	494,980	219,321	517,852	22,872	4.62%	517,852
13 EMPLOYEES (TEMPORARY)	6,655	3,000	0	3,000	0	0.00%	3,000
14 OVERTIME	508	0	0	0	0	-----	0
15 SPECIAL PAY	6,500	9,000	3,750	7,500	(1,500)	-16.67%	7,500
21 FICA							
2152 REGULAR	40,346	49,018	21,431	50,590	1,572	3.21%	50,590
2153 OTHER	0	0	0	0	0	-----	0
22 RETIREMENT							
2251 OFFICIAL	74,956	73,005	36,502	73,580	575	0.79%	73,580
2252 EMPLOYEE	45,887	59,484	25,556	59,270	(214)	-0.36%	59,270
2253 SMS/SES	26,609	27,091	13,602	28,814	1,723	6.36%	28,814
2254 DROP	0	0	0	0	0	-----	0
23 LIFE & HEALTH INSURANCE	115,237	144,687	49,290	122,298	(22,389)	-15.47%	122,298
24 WORKER'S COMPENSATION	0	0	0	0	0	-----	0
25 UNEMPLOYMENT COMP.	0	0	0	0	0	-----	0
TOTAL PERSONNEL SERVICES	\$851,629	\$994,046	\$436,342	\$996,685	\$2,639	0.27%	\$996,685

Post this total to
Col.(2) Ex. A

Post this total to
Col. (3) Ex. A

Post this total to
Col. (4) Ex. A

Post this total to
Col. (5) Ex. A

Col. (5) - (3)

Col. (6) / (3)

DETAIL OF OPERATING EXPENSES							
HARDEE				SCHEDULE II			
OBJECT CODE	ACTUAL EXPENDITURES 2024-25	APPROVED BUDGET 2025-26	ACTUAL EXPENDITURES 3/31/26	REQUEST 2026-27	INCREASE/(DECREASE)		AMOUNT APPROVED 2026-27
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
OPERATING EXPENSES:							
31 PROFESSIONAL SERVICES							
3151 E.D.P.	87,248	98,250	57,256	99,700	1,450	1.48%	99,700
3152 APPRAISAL	20,000	22,000	0	87,600	65,600	298.18%	87,600
3153 MAPPING	0	0	0	0	0	-----	0
3154 LEGAL	1,772	10,000	4,000	10,000	0	0.00%	10,000
3159 OTHER	0	0	0	0	0	-----	0
32 ACCOUNTING & AUDITING	0	3,000	0	3,000	0	0.00%	3,000
33 COURT REPORTER	0	0	0	0	0	-----	0
34 OTHER CONTRACTUAL	0	0	0	0	0	-----	0
40 TRAVEL	7,556	7,603	2,126	8,735	1,132	14.89%	8,735
41 COMMUNICATIONS	11,934	11,000	5,038	12,000	1,000	9.09%	12,000
42 TRANSPORTATION							
4251 POSTAGE	7,975	9,984	6,776	10,617	633	6.34%	10,617
4252 FREIGHT	0	0	0	0	0	-----	0
43 UTILITIES	0	0	0	0	0	-----	0
44 RENTALS & LEASES							
4451 OFFICE EQUIPMENT	1,416	900	370	4,500	3,600	400.00%	4,500
4452 VEHICLES	0	0	0	0	0	-----	0
4453 OFFICE SPACE	0	0	0	0	0	-----	0
4454 E.D.P.	0	0	0	0	0	-----	0
45 INSURANCE & SURETY	0	0	0	0	0	-----	0

DETAIL OF OPERATING EXPENSES

SCHEDULE II

OBJECT CODE	ACTUAL EXPENDITURES 2024-25	APPROVED BUDGET 2025-26	ACTUAL EXPENDITURES 3/31/26	REQUEST 2026-27	INCREASE/(DECREASE)		AMOUNT APPROVED 2026-27
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
46 REPAIR & MAINTENANCE							
4651 OFFICE EQUIPMENT	0	3,000	2,480	3,000	0	0.00%	3,000
4652 VEHICLES	1,940	4,000	413	4,000	0	0.00%	4,000
4653 OFFICE SPACE	0	0	0	0	0	-----	0
4654 E.D.P.	8,804	12,000	5,375	12,000	0	0.00%	12,000
47 PRINTING & BINDING	7,402	8,000	4,693	8,000	0	0.00%	8,000
49 OTHER CURRENT CHARGES							
4951 LEGAL ADVERTISEMENTS	103	200	115	200	0	0.00%	200
4952 AERIAL PHOTOS	0	0	0	3,500	3,500	-----	3,500
4959 OTHER	2,629	0	0	0	0	-----	0
51 OFFICE SUPPLIES	28,776	15,000	5,350	15,000	0	0.00%	15,000
52 OPERATING SUPPLIES	10,736	16,000	4,792	16,000	0	0.00%	16,000
54 BOOKS & PUBLICATIONS							
5451 BOOKS	0	0	0	0	0	-----	0
5452 SUBSCRIPTIONS	1,817	1,500	298	1,500	0	0.00%	1,500
5453 EDUCATION	6,900	5,015	1,090	5,481	466	9.29%	5,481
5454 DUES/MEMBERSHIPS	4,755	4,650	4,642	4,800	150	3.23%	4,800
TOTAL OPERATING EXPENSES	\$211,763	\$232,102	\$104,814	\$309,633	\$77,531	33.40%	\$309,633

Post this total to
Col. (2) Ex. A

Post this total to
Col. (3) Ex. A

Post this total to
Col. (4) Ex. A

Post this total to
Col. (5) Ex. A.

Col. (5) - (3)

Col. (6) / (3)

DETAIL OF OPERATING CAPITAL OUTLAY

HARDEE

SCHEDULE III

OBJECT CODE	ACTUAL EXPENDITURES 2024-25	APPROVED BUDGET 2025-26	ACTUAL EXPENDITURES 3/31/26	REQUEST 2026-27	INCREASE/(DECREASE)		AMOUNT APPROVED 2026-27
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
OPERATING CAPITAL OUTLAY:							
64 MACHINERY & EQUIPMENT							
6451 E.D.P.	0	0	0	0	0	----	0
6452 OFFICE FURNITURE	0	0	0	0	0	----	0
6453 OFFICE EQUIPMENT	0	0	0	0	0	----	0
6454 VEHICLES	0	0	0	0	0	----	0
66 BOOKS	0	0	0	0	0	----	0
68 INTANGIBLE ASSETS	0	0	0	0	0	----	0
TOTAL OPERATING CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	----	\$0

Post this total to
Col. (2) Ex. A

Post this total to
Col. (3) Ex. A

Post this total to
Col. (4) Ex. A

Post this total to
Col. (5) Ex. A.

Col. (5) - (3)

Col. (6) / (3)

DETAIL OF NON-OPERATING

HARDEE

SCHEDULE IV

OBJECT CODE	ACTUAL EXPENDITURES 2024-25	APPROVED BUDGET 2025-26	ACTUAL EXPENDITURES 3/31/26	REQUEST 2026-27	INCREASE/(DECREASE)		AMOUNT APPROVED 2026-27
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
NON-OPERATING:							
91 E.D.P. CONTRACT RESERVE		0		0	0	----	0
92 OTHER CONTRACT RESERVE		0		0	0	----	0
93 SPECIAL CONTINGENCY		0		0	0	----	0
94 EMERGENCY CONTINGENCY		15,000		15,000	0	0.00%	15,000
TOTAL NON-OPERATING		\$15,000		\$15,000	\$0	0.00%	\$15,000

Post this total to
Col. (3) Ex. A

Post this total to
Col. (5) Ex. A

Col. (5) - (3)

Col. (6) / (3)